

*Number* 45 *of* 2024

**Appropriation Act 2024** 



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# **APPROPRIATION ACT 2024**

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## SCHEDULE 1

Appropriation of Sums Voted for Supply Services

# SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

# Acts Referred to

Central Fund (Permanent Provisions) Act 1965 (No. 26) Finance Act 2004 (No. 8) Public Accounts and Charges Act 1891 (54 & 55 Vict. c. 24) Social Welfare Acts Superannuation Acts 1834 to 2004



Number 45 of 2024

# **APPROPRIATION ACT 2024**

An Act to appropriate to the proper supply services and purposes sums granted by the Central Fund (Permanent Provisions) Act 1965, to make provision in relation to deferred surrender to the Central Fund of certain undischarged appropriations by reference to the capital supply services and purposes as provided for by section 91 of the Finance Act 2004 and, for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's Supply Account so as to enable the discharge of particular liabilities, to make provision for repayable advances from the Central Fund.

[13th November, 2024]

# Be it enacted by the Oireachtas as follows:

# Appropriation of sums voted for supply services, totalling €86,468,381,000

- 1. (1) The sums granted by the Central Fund (Permanent Provisions) Act 1965 out of the Central Fund towards making good the supply granted, amounting in the aggregate to the sum of eighty-six thousand, four hundred and sixty-eight million, three hundred and eighty-one thousand euro are appropriated for the services and purposes expressed in *Schedule 1*.
  - (2) In addition to the grants out of the Central Fund referred to in subsection (1), there may be applied out of any money directed under section 2 of the Public Accounts and Charges Act 1891 to be applied as appropriations-in-aid of the grants for the services and purposes specified in Schedule 1, the sums respectively set out in the last column of that Schedule amounting in the aggregate to the sum of three thousand, five hundred and forty-seven million, and sixty-six thousand euro.

## Deferred surrender relating to capital supply services, totalling €207,210,000

2. For the purposes of section 91 of the Finance Act 2004, in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in *Schedule 1*, there are set out in *Schedule 2* the sums deferred into the year ending on 31 December 2025, and the related votes and titles in respect of each of those sums, amounting in the aggregate to the sum of two hundred and seven million, two hundred and ten thousand euro.

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### **Repayable advances from Central Fund**

- 3. (1) The Minister for Finance may, following a request from the Minister for Public Expenditure, National Development Plan Delivery and Reform, and for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's Supply Account, having regard to the sums payable from that Account, put in place funding arrangements to—
  - (a) facilitate electronic funds transfers in respect of certain payments due on the 1st and 2nd day of January 2025, and
  - (b) facilitate certain payments, under the Social Welfare Acts, made on an agency basis by An Post payable between the 1st and 6th day of January 2025.
  - (2) Amounts required by the Minister for Finance under *subsection (1)*, which in aggregate shall not exceed nine hundred million euro, shall be advanced out of the Central Fund or the growing produce thereof.
  - (3) Any sums so advanced shall be repaid from the Paymaster General's Supply Account to the Central Fund in January 2025.

### Short title

4. This Act may be cited as the Appropriation Act 2024.

## SCHEDULE 1

#### Appropriation of Sums Voted for Supply Services

Schedule of sums granted, and of sums which may be applied as appropriations-in-aid in addition to the sums granted, to defray the charges for the Public Services mentioned in column (2) which come in course of payment during the year ending 31 December 2024.

		Sums not exceeding	
Vote No.	Title	Supply Grants	Appropriations-in- aid
(1)	(2)	(3)	(4)
		€	€
1	For the salaries and expenses of the Office of the Secretary General to the President, for certain other expenses of the President's Establishment and for certain grants	5,260,000	96,000
2	For the salaries and expenses of the Department of the Taoiseach, including certain services administered by the Department and for payment of grants	37,920,000	841,000
3	For the salaries and expenses of the Office of the Attorney General, including a grant	24,053,000	722,000
4	For the salaries and expenses of the Central Statistics Office	81,015,000	2,300,000
5	For the salaries and expenses of the Office of the Director of Public Prosecutions	65,946,000	1,048,000
6	For the salaries and expenses of the Office of the Chief State Solicitor	52,476,000	1,144,000
7	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster-General's Office, for certain services administered by the Office of the Minister and for payment of certain grants	42,434,000	6,460,000
8	For the salaries and expenses of the Office of the Comptroller and Auditor General	11,130,000	7,026,000
9	For the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office	532,136,000	63,500,000
10	For the salaries and expenses of the Tax Appeals Commission	3,832,000	74,000

11	For the salaries and expenses of the Office of the Minister for Public Expenditure, National Development Plan Delivery and Reform, for certain services administered by the Office of the Minister and for payment of certain	56,459,000	2,975,000
12	grants For pensions, superannuation, occupational injuries, and additional and other allowances and gratuities under the Superannuation Acts 1834 to 2004 and sundry other statutes; extra- statutory pensions, allowances and gratuities awarded by the Office of the Minister for Public Expenditure, National Development Plan Delivery and Reform, fees to medical referees and occasional fees to doctors; compensation and other payments in respect of personal injuries; fees to Pensions Authority and other	50,459,000	2,975,000
	professional fees, miscellaneous payments, etc.	225,388,000	666,343,000
13	For the salaries and expenses of the Office of Public Works; for services administered by that Office and for payment of certain grants and for the recoupment of certain expenditure	675,212,000	23,820,000
14	For the salaries and expenses of the State Laboratory	13,475,000	1,446,000
15	For Secret Service	2,000,000	0
16	For the salaries and expenses of Tailte Éireann and certain minor services	85,637,000	1,530,000
17	For the salaries and expenses of the Public Appointments Service	23,403,000	870,000
18	For the salaries and expenses of the National Shared Services Office	72,567,000	7,031,000
19	For the salaries and expenses of the Office of the Ombudsman, the Office of the Commission for Public Service Appointments, the Office of the Protected Disclosures Commissioner, the Standards in Public Office Commission, the Office of the Information Commissioner and the Office of the Commissioner for		
	Environmental Information	14,496,000	486,000

22 For such of the salaries and expenses of the Courts Service and of the Supreme Court, the Court of Appeal, the High Court and the District Court and of certain other minor services as are not charged to the Central Fund 154,950,000   23 For the salaries and expenses of An Coimisiún Toghcháin 11,719,000 80,000   24 For the salaries and expenses of the Office of the Minister for Justice, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants 526,061,000 137,796,000   25 For the salaries and expenses of the Office of the Minister for Education, for certain grants 8,890,000 203,000   26 For the salaries and expenses of the Office, and payment of certain grants 11,426,673,000 514,553,000   27 For certain Official Development Assistance and for certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, of the Minister for Foreign Affairs, and for certain services administered by that Office of the Minister for Foreign Affairs, and for certain services administer for Foreign Affairs, and contributions to International organisations to International organistered by that Office, for the salaries and expenses of the Office of the Minister for Foreign Affai	20	For the salaries and expenses of the Garda Síochána, including pensions, etc. for the payment of certain witnesses' expenses, and for payment of certain grants	2,289,190,000	133,206,000
the Courts Service and of the Supreme Court, the Court of Appeal, the High Court and the District Court and of certain other minor services as are not charged to the Central Fund154,950,00036,333,0023For the salaries and expenses of An Coimisiún Toghcháin154,950,00036,333,0024For the salaries and expenses of the Office of the Minister for Justice, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants526,061,000137,796,0025For the salaries and expenses of the Office of the Minister for Education, for 	21	Prison Service, and other expenses in connection with prisons, including places of detention, and for payment of	489,657,000	12,230,000
23 For the salaries and expenses of An Coimisiún Toghcháin 11,719,000 80,00   24 For the salaries and expenses of the Office of the Minister for Justice, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants 526,061,000 137,796,00   25 For the salaries and expenses of the Irish Human Rights and Equality Commission and for payment of certain grants 8,890,000 203,00   26 For the salaries and expenses of the Office of the Minister for Education, for certain services administered by that Office, and for the payments of certain grants 11,426,673,000 514,553,00   27 For certain Official Development Assistance, including certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith 774,319,000 1,030,00   28 For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants and contributions to International	22	the Courts Service and of the Supreme Court, the Court of Appeal, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not	154,950,000	36,333,000
Office of the Minister for Justice, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants526,061,000137,796,00025For the salaries and expenses of the Irish Human Rights and Equality Commission and for payment of certain grants526,061,000137,796,00026For the salaries and expenses of the Office of the Minister for Education, for certain services administered by that Office, and for the payments of certain grants8,890,000203,00027For certain Official Development Assistance, including certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith774,319,0001,030,00028For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants and contributions to International774,319,0001,030,000	23	For the salaries and expenses of An		80,000
25For the salaries and expenses of the Irish Human Rights and Equality Commission and for payment of certain grants8,890,000203,00026For the salaries and expenses of the Office of the Minister for Education, for certain services administered by that Office, and for the payments of certain grants11,426,673,000514,553,00027For certain Official Development Assistance, including certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith774,319,0001,030,00028For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants and contributions to International774,319,0001,030,000	24	Office of the Minister for Justice, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain	526.061.000	127 706 000
Office of the Minister for Education, for certain services administered by that Office, and for the payments of certain grants11,426,673,000514,553,0027For certain Official Development Assistance, including certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith774,319,0001,030,0028For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants and contributions to International774,319,000	25	For the salaries and expenses of the Irish Human Rights and Equality Commission and for payment of certain		203,000
Assistance, including certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith774,319,0001,030,0028For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services 	26	Office of the Minister for Education, for certain services administered by that Office, and for the payments of certain	11,426,673,000	514,553,000
Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants and contributions to International	27	Assistance, including certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses	774,319,000	1,030,000
Organisations 361,091,000 75,000,00	28	Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants and contributions to International	361.091.000	75,000,000

29	For the salaries and expenses of the Office of the Minister for the Environment, Climate and Communications including certain services administered by that Office, and for payment of certain grants	1,759,961,000	9,145,000
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including certain services administered by that Office and for payment of certain grants and subsidies and for the payment of certain grants under cash-limited schemes and the remediation of Haulbowline Island	1,717,533,000	436,567,000
31	For the salaries and expenses of the Office of the Minister for Transport, including certain services administered by that Office, for payment of certain grants and certain other services	3,693,308,000	28,455,000
32	For the salaries and expenses of the Office of the Minister for Enterprise, Trade and Employment, including certain services administered by that Office, for the payment of certain subsidies and grants and for the payment of certain grants under cash-limited schemes	1,348,755,000	86,881,000
33	For the salaries and expenses of the Office of the Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media including certain services administered by that Office, and for payment of certain subsidies and grants	990,299,000	216,440,000
34	For the salaries and expenses of the Office of the Minister for Housing, Local Government and Heritage including grants to Local Authorities, grants and other expenses in connection with housing, water services, miscellaneous schemes, subsidies, grants and payment of certain grants under cash limited schemes	8,146,571,000	70,854,000

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35	For retired pay, pensions, compensation, allowances and gratuities payable under sundry statutes to or in respect of members of the Defence Forces and certain other Military Organisations, etc., and for sundry contributions and expenses in connection therewith; for certain extra-statutory children's allowances and other payments and for sundry grants	311,998,000	5,000,000
36	For the salaries and expenses of the Office of the Minister for Defence, including certain services administered by that Office; for the pay and expenses of the Defence Forces; and for payment of certain grants	908,173,000	24,525,000
37	For the salaries and expenses of the Office of the Minister for Social Protection, for certain services administered by that Office, for payments to the Social Insurance Fund, for certain grants and including payments under cash-limited schemes administered by that Office	13,444,364,000	376,986,000
38	For the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including grants to the Health Service Executive and miscellaneous grants	24,153,208,000	422,705,000
39	For the salaries and expenses of the Office of Government Procurement	21,793,000	525,000
40	For the salaries and expenses of the Office of the Minister for Children, Equality, Disability, Integration and Youth, for certain services administered by that Office and for the payment of grants	7,958,290,000	29,865,000
41	For the salaries and expenses of the Policing Authority and for the payment of certain grants	4,368,000	70,000
42	For the salaries and expenses of the Office of the Minister for Rural and Community Development including certain services administered by that Office and for the payment of grants	400,908,000	42,669,000
43	For the salaries and expenses of the Office of the Government Chief Information Officer	52,788,000	205,000

44	For the salaries and expenses of the Data Protection Commission	28,126,000	285,000
45	For the salaries and expenses of the Office of the Minister for Further and Higher Education, Research, Innovation and Science for certain services administered by that Office, and for the payments of certain grants	3,460,549,000	97,746,000
	Total of Schedule 1	86,468,381,000	3,547,066,000

### SCHEDULE 2

#### DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

Schedule of sums included in *Schedule 1* which the Minister for Public Expenditure, National Development Plan Delivery and Reform may determine by order under section 91 of the Finance Act 2004, will be available for application towards making good supply in the year ended 31 December 2025 for the capital supply services and purposes in the Votes and corresponding Titles mentioned in *columns (1)* and *(2)* of this Schedule.

Vote No.	Title	Sums for which surrender is deferred
(1)	(2)	(3)
		€
7	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster-General's Office, for certain services administered by the Office of the Minister and for payment of certain grants	110,000
16	For the salaries and expenses of Tailte Éireann and certain minor services	479,000
17	For the salaries and expenses of the Public Appointments Service	200,000
18	For the salaries and expenses of the National Shared Services Office	1,000,000
20	For the salaries and expenses of the Garda Síochána, including pensions, etc. for the payment of certain witnesses' expenses, and for payment of certain grants	16,586,000
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including certain services administered by that Office and for payment of certain grants and subsidies and for the payment of certain grants under cash-limited schemes and the remediation of Haulbowline Island	31,800,000
31	For the salaries and expenses of the Office of the Minister for Transport, including certain services administered by that Office, for payment of certain grants and certain other services	129,477,000
33	For the salaries and expenses of the Office of the Minister for Tourism, Culture, Arts, Gaeltacht, Sport and Media including certain services administered by that Office, and for payment of certain subsidies and grants	24,788,000

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37	For the salaries and expenses of the Office of the Minis for Social Protection, for certain services administered that Office, for payments to the Social Insurance Fund, certain grants and including payments under cash-limit schemes administered by that Office	for
43	For the salaries and expenses of the Office of Government Chief Information Officer	the 1,390,000
	Total of Schedule 2	207,210,000